

ANNUAL REPORT FY 2023

GIFTS GIVEN FY 2023

**TOTAL GIVING (TITHES &
OFFERINGS):**



\$218,445.85

**TOTAL INCOME (TITHES &
OFFERINGS + OTHER INCOME):**

INCLUDES \$7385 OF RENTAL
INCOME AND \$295 OF CREDIT
CARD CASH BACK INCOME



\$226,125.85

AVERAGE MONTHLY GIVING: 18,203.82

INCOME VS EXPENSES

**TOTAL INCOME (TITHES &
OFFERINGS + OTHER INCOME):**



\$226,125.85

TOTAL EXPENSES



\$236,954.71

DEFICIT



- \$10,828.86.

We received 95% of our budget.

ADDITIONAL GIVING AND EXPENSES:

**TOTAL BENEVOLENCE GIVING (BIG
GIVE + BENEVOLENCE):**



\$14,717.50

TOTAL GIVEN AWAY



\$ -14,174.88

Missions (\$26,770.34)
11.3%
Every Nation Giving, Missionary Support, Community Outreach

Internal Ministries (\$25,301.5)
10.7%

Worship/Media Team, Hospitality Team, Kids Church, Church-Wide Events and Gatherings, Discipleship Resources

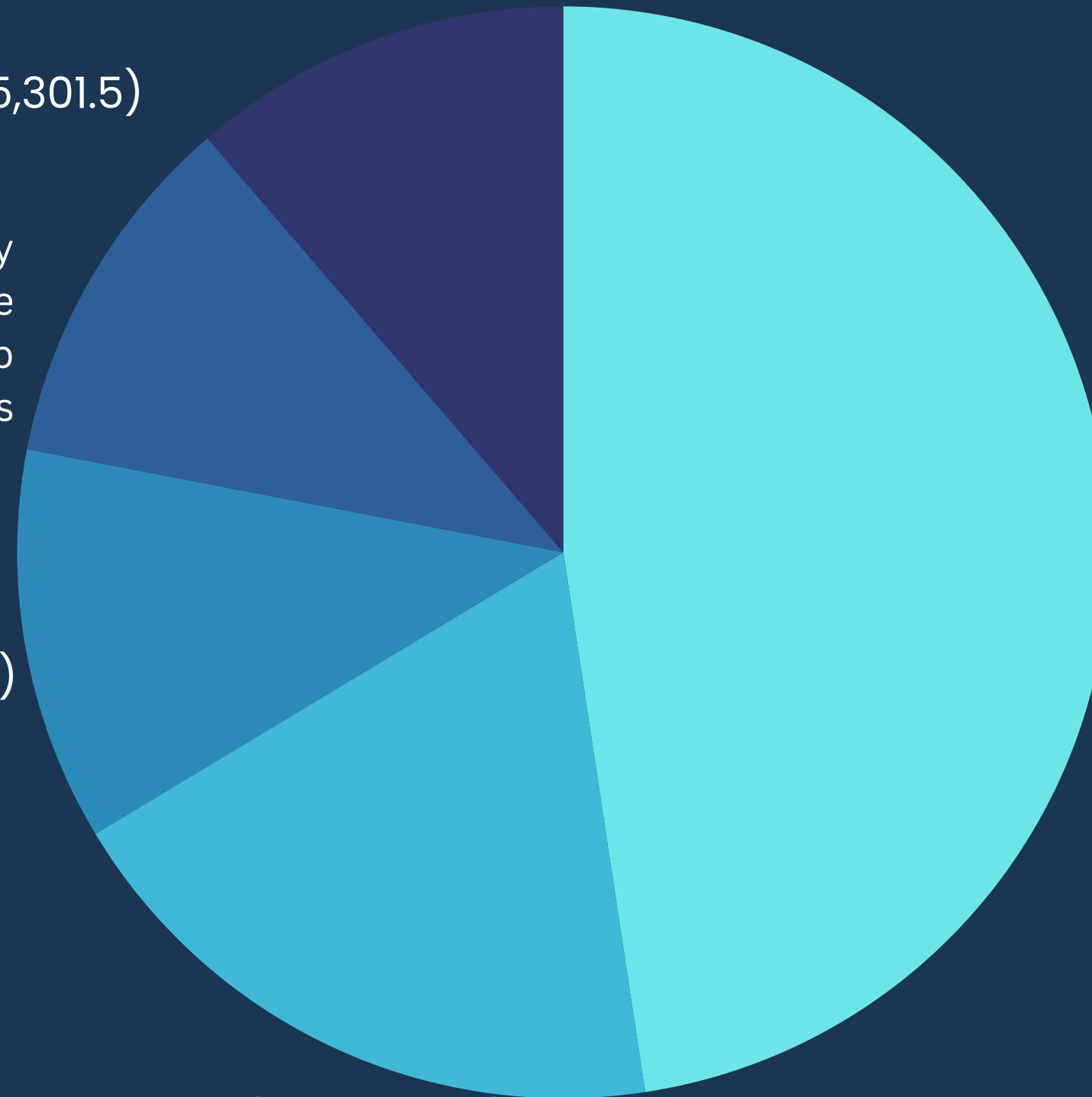
Admin and Operations (\$27,602.10)
11.6%

Office/Ministry Supplies, Bookkeeping/Accounting/Payroll Fees, Online Platform/Software Fees, Credit Card Processing Fees, and Subscriptions

Facilities (\$44,483.22)
18.8%
Mortgage, Building Insurance, Building Maintenance, Cleaning Supplies, Utilities

Personnel Expenses (\$112,797.65)
47.6%
Wages, Salaries, Payroll Taxes, Staff Development

EXPENSE BREAKDOWN





ABOUT DIME ACCOUNTING ACCREDITATION

"The Dime Accreditation program exists to provide trust through accountability. We've been in this business for over 20 years, and [believe us] we've seen it all. Our goal is to provide Churches & Non-Profits with an additional layer of accountability in order to promote trust within their organization. We want your staff, congregants, attenders, donors and the rest of the world to know you are trustworthy by offering an independent and non-biased review and certification of your organization." – Dime Accounting

Our accreditation status means we follow the processes and best practices set forth by Dime Accounting. This means that we follow all of the standard internal controls from Dime, including, but not limited to; Bill pay controls, Expense management controls, Cash counting and depositing controls, Month-end close, and Financial reporting.

THANK YOU